

TITLE I SCHOOLWIDE PROGRAM/PRIORITY (TA) PLAN
ADDENDUM TO SCHOOL RENEWAL PLAN

District: YORK 03

School: Rosewood El

Application: Title I Regular - 2018

Activity Include Staff Development (Provide a brief one-sentence description for each activity.)	Reform Strategy	Funding Category (Only for Priority (TA) funded activities)	Use of Funds (Only for Title I, Consolidated, and Priority (TA) funded activities)	Activity Cost (Only for Title I, Consolidated, and Priority (TA) funded activities)	Funding Source	Budget Code	Evaluation/ Evidence to Determine Successful Implementation
Title I							
Provide supplemental instructional materials in math and literacy to support students in grade K-5. Expenditures to include leveled non-fiction text for the literacy closet, math manipulatives, comprehension games for intervention and acceleration; Lucy Calkins Reading novel sets for each class in grades 3/4/5), Time for Kids, National Geographic for Kids, Social Studies and Science Weekly and additional support materials for Lucy Calkins units of study, materials for student initiated project based learning plans, etc. In addition, purchase services for instructional support for students scoring "Not Met" on state testing via online subscription/purchase service for Reading A-Z, Raz Kids, etc. expenditures to include purchased services and instructional materials and supplies.	1		Instructional Materials and Supplies	\$ 29,270.00	Title I	100 - 400	Reading MAP,Math MAP,ELA Test,Math Test
			Contracted Services/Purchased Services	\$ 13,200.00	Title I	100 - 300	
Provide an early intervention program through 1.0 FTE Reading Recovery Literacy teacher and literacy groups. Expenditures to include salary and benefits.	2		Salary	\$ 45,466.00	Title I	100 - 100	Reading MAP,ELA Test
			Benefits	\$ 23,550.00	Title I	100 - 200	
Certified Teachers in grade K-4 through 5th Grade will work approximately 15-25 hours at a rate of 21.50 per hour during the month of June 2018. The focus will be on data analysis, vertical alignment and professional development as it relates to the District ELA and Math Expectation Guide. Expenditures include salary and benefits.	2		Salary	\$ 12,600.00	Title I	100 - 100	Reading MAP,Math MAP,ELA Test,Math Test,Classroom observations ,Classroom observations
			Benefits	\$ 3,780.00	Title I	100 - 200	
Purchase instructional materials and supplies to be used for intervention support for students in grades K-5/Approximately 27 teachers in the area of Mathematics and ELA. These materials will be geared to address foundational skills for ELA and math concepts. Students identified for	2		Instructional Materials and Supplies	\$ 35,000.00	Title I	100 - 400	Reading MAP,Math MAP,ELA Test Math Test

materials will be geared to address foundational skills for math concepts. Students identified for services will have intervention plans in place with specific goals.								
Purchase one copy of the following books for teachers in grades K-5 to support professional development, PLC planning and Coaching Cycles: The Reading Strategies Book (Seravallo), The Writing Strategies book (Seravallo) and Number Sense (Parrish), 30 copies of each book. Also, purchase 15 copies of The Book Whisperer, Conferring with Readers and A Place for Wonder for small group book studies throughout the school year and summer.	5		<table><tr><td>Staff Development Supplies</td><td>\$ 6,421.00</td><td>Title I</td><td>220 - 400</td></tr></table>	Staff Development Supplies	\$ 6,421.00	Title I	220 - 400	Reading MAP, Math MAP, ELA Test, Math Test
Staff Development Supplies	\$ 6,421.00	Title I	220 - 400					

TITLE I PAGE TOTAL:	461,825.00
TI SUPPORT (1003a):	0.00
PRIORITY (TA) PAGE TOTAL:	0.00
CONSOLIDATED FUNDS PAGE TOTAL:	0.00
PRIORITY (SIG-1003g) PAGE TOTAL:	0.00
FOCUS (1003a) PAGE TOTAL:	0.00