TITLE I SCHOOLWIDE PROGRAM/PRIORITY (TA) PLAN ADDENDUM TO SCHOOL RENEWAL PLAN

District: YORK 03
School: Rosewood El
Application: Title I Regular - 2018

Activity Include Staff Development (Provide a brief one-sentence description for each activity.)	Reform Strategy	Funding Category (Only for Priority (TA) funded activities)	Use of Funds (Only for Title I, Consolidated, and Priority (TA) funded activities)	Activity Cost (Only for Title I, Consolidated, and Priority (TA) funded activities)	Funding Budget Source Code	Evaluation/ Evidence to Determine Successful Implementation
	Titl	e I				
Provide supplemental instructional materials in math and literacy to support students in grade K-5. Expenditures to include leveled non-fiction text for the literacy closet, math manipulatives, comprehension games for intervention and acceleration; Lucy Calkins Reading novel sets for each class in grades 3/4/5), Time for Kids, National Geographic for Kids, Social Studies and Science Weekly and additional support materials for Lucy Calkins units of study, materials for student initiated project based learning plans, etc. In addition, purchase services for instructional support for students scoring "Not Met" on state testing via online subscription/purchase service for Reading A-Z, Raz Kids, etc. expenditures to include purchased services and instructional materials and supplies.	1		Instructional Materials and Supplies Contracted Services/Purch Services	\$ 29,270.0 sased \$ 13,200.0	Title 100 200	Reading MAP,Math MAP,ELA Test,Math Test
Provide an early intervention program through 1.0 FTE Reading Recovery Literacy teacher and literacy groups. Expenditures to include salary and benefits.	2		Danasta	\$ Title \$ 3,550.00 Title		Reading MAP,ELA Test
Certified Teachers in grade K-4 through 5th Grade will work approximately 15-25 hours at a rate of 21.50 per hour during the month of June 2018. The focus will be on data analysis, vertical alignment and professional development as it relates to the District ELA and Math Expectation Guide. Expenditures include salary and benefits.	2			\$ Title 2,600.00 Title 3,780.00 Title		Reading MAP,Math MAP,ELA Test,Math Test,Classroom observations ,Classroom observations
Purchase instructional materials and supplies to be used for intervention support for students in grades K-5/Approximately 27 teachers in the area of Mathematics and ELA. These materials will be geared to address foundational skills for ELA and math concepts. Students identified for	2		Instructional Materials and Supplies	\$ 35,000.00 Ti	tle I 100 - 400	Reading MAP,Math MAP,ELA Test Math Test

services will have intervention plans in place with specific goals.			1000,1114011 1000
Employ one .50 FTE Certified teacher/interventionist to provide Tier II and Tier III instruction in ELA and Math. Expenditures to include salary and benefits. Instructional materials and supplies to be used for intervention support for students in the area of Mathematics and ELA. These materials will be geared to address foundational skills for ELA and math concepts. Students identified for services will have intervention plans in place with specific goals.	3	Salary \$ 22,218.00 Title I 100 - 100 Benefits \$ 9,575.00 Title I 100 - 200	Reading MAP,Math MAP,ELA Test,Math Test
Employ 1.0 FTE Four year old teacher to serve at risk four year old students zoned for Rosewood. Program will be housed at the school and will serve historically underserved population. Exependitures may include salary, benefits, snacks for 20 students, instructional materials and supplies, purchase services for progress monitoring tool (puzzles, manipulatives, books, etc.). Employ 1.0 FTE Instructional Assistant supervised by HQ 4K teacher to serve in the four year old program. The assistant will work under the direction of the highly qualified teacher.	3	Contracted Services/Purchased Services \$ 200.00 Title I 100 - 300 Salary \$ 3,578.00 Title I 100 - 100 Benefits \$ 7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Dial 4
Based on a review of data at the school level regarding the need to increase the importance of academic awareness and education, the need to address behaviors which have a direct impact on student achievement in a more positive fashion (school attendance, decrease in tardiness, improving and addressing social behaviors which have an impact on student achievement, coordinating efforts from school to home to bridge gap, etc.)Employ (1) Academic and Behavioral Interventionist to address building capacity with teachers to address student behaviors interfering with student learning, attendance and tardy issues with parents; serve as a liaison between the school and home; and assist in developing Attendance Plans. Additionally, this position will focus on positive behavior intervention strategies with the goal of increased student time in class to minimize missed instructional time due to behaviors. Expenditures to include: salary and benefits.	3	Salary \$ 57,762.00 Title I 100 - 100 Benefits \$ 26,065.00 Title I 100 - 200	Classroom observations ,ELA PASS ,Classroom observations ,ELA PASS
Employ 1.0 FTE Coach to provide instructional coaching and small group interventionist in math for staff in grades K-5th. Coach/Interventionist will provide ongoing professional development, model best practice in the classroom while coaching side by side with teachers during instructional time, etc. Expenditures to include salary and benefits. Instructional materials and supplies to be used for intervention support for students in the area of Mathematics. These	5		Math MAP,Math Test

Students identified for services will have intervention with specific goals.	1						
Purchase one copy of the following books for teachers in support professional development, PLC planning and Co. The Reading Strategies Book (Seravallo), The Writing S (Seravallo) and Number Sense (Parrish), 30 copies of ea purchase 15 copies of The Book Whisperer, Conferring and A Place for Wonder for small group book studies to school year and summer.	oaching Cycles: Strategies book ach book. Also, g with Readers	5	Staff Development Supplies	\$ 6,421.00	Title I	220 - 400	Reading MAP,Math MAP,ELA Test,Math Test
TITLE I PAGE TOTAL:	461,8	325.00					
TI SUPPORT (1003a):		0.00					
PRIORITY (TA) PAGE TOTAL:		0.00					
CONSOLIDATED FUNDS PAGE TOTAL:		0.00					
PRIORITY (SIG-1003g) PAGE TOTAL:		0.00					
FOCUS (1003a) PAGE TOTAL:		0.00					